

CERTIFICATE

2021

To the Clerk of Kearny County, State of Kansas

We, the undersigned, officers of

Kearny County

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2021; and
(3) the Amount(s) of 2020 Ad Valorem Tax are within statutory limitations.

			2021 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2021		2			
Allocation of Vehicle Taxes		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	79-1946	7	4,883,836	3,296,018	40,753
Road & Bridge	68-5,101	8	1,633,620	577,684	7,143
Solid Waste	19-4501	9	151,150	106,095	1,312
County Health	65-204	9	138,129	120,144	1,486
Noxious Weed	2-1318	10	219,720	201,473	2,492
Emergency Services	65-6113	10	844,350	506,555	6,264
Library	12-1220	11	280,957	262,914	3,251
Appraiser Cost	19-436	11	191,506	181,843	2,249
Employee Benefits	12-16,102	12	3,100,000	2,663,941	32,938
Special Alcohol and Drug		13	5,042		
E911		13	155,981		
Non-Budgeted Funds-A		14			
Non-Budgeted Funds-B		15			
Non-Budgeted Funds-C		16			
Non-Budgeted Funds-D		17			
Non-Budgeted Funds-E		18			
Total County			11,604,291	7,916,667	92,888
Special Districts					
Cemetery District #2	15-1015	19	142,000	87,007	1,488
Cemetery District #3	15-1015	20	70,000	35,354	1,580
Totals		XXXX	11,816,291	8,039,028	
Budget Summary		21			County Clerk's Use Only
Neighborhood Revitalization Rebate		22			80,878,845
					Nov 1, 2020 Total Assessed Valuation

Assisted by:
Kennedy McKee & Company LLP

Tax Lid Limit (from Computation Tab)
Does the County need to hold an election?

8,438,566
NO

Address:
PO Box 1477
Dodge City, KS 67801
Email:
jkennedy@kcmllp.com

Attest: August 24, 2020
County Clerk

Gary J. Hayzlett
Rex I. Pickett
Seal

Governing Body

No assurance is provided.

Computation to Determine Limit for 2021

		Amount of Levy
1. Total tax levy amount in 2020 budget		+ \$ 8,142,261
2. Library levy in 2020 budget		- \$
Other tax entity levy in 2020 budget		- \$
3. Net tax levy		\$ 8,142,261
Percentage Adjustments		
4. New improvements, remodeling and renovations for 2020 :	+ 178,273	
5. Increase in personal property for 2020 :		
5a. Personal property 2020	+ 13,772,705	
5b. Personal property 2019	- 34,770,322	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2020 :	+ 3,287	
7. Expiration of property tax abatements	+ 0	
8. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+	
9. Total valuation adjustment (sum of 4, 5c, 6, 7, & 8)	181,560	
10. Total estimated valuation July 1, 2020	80,835,456	
11. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))	0.0023	
12. Percentage adjustment increase (12 times 3)		+ \$ 18,329
13. Consumer Price Index for all urban consumers for calendar year 2019 (5 year average)		1.80%
14. Consumer Price Index adjustment (Line 3 times Line 14)		\$ 146,561
15. Total Percentage Adjustments		\$ 164,890

Revenue Adjustments

16. Property tax revenues for debt service in 2021 budget:		+	197,591	
Property tax revenues for debt service in 2020 budget:		-	66,176	
Increased property tax revenues spent on debt service			<u>131,415</u>	
17. Property tax revenues spent for public building commission and lease payments in the 2021 budget:		+		
(Obligations must have been incurred prior to July 1, 2016)				
(Do not include amounts already reported in debt service levy)				
Property tax revenues spent for public building commission and lease payments in the 2020 budget:		-		
Increase property tax revenues spent on public building commission and lease payments			<u>0</u>	
18. Property tax revenues spent on special assessments in the 2021 budget:		+		
(Do not include amounts already reported in debt service levy)				
19. Property tax revenues spent on court judgments or settlements and associated legal costs in the 2021 budget:		+		
20. Property tax revenues spent on Federal or State mandates (effective after June 30, 2015)				
and loss of funding from Federal sources after January 1, 2017 in the 2021 budget:		+		
21. Property tax revenues spent on expenses related to disaster or Federal Emergency in the 2021 budget:		+		
22. Law enforcement expenses - 2021 budget:	+		1,505,241	
Law enforcement expenses - 2020 budget:	-		1,509,609	
CPI adjustment	1.80%		<u>27,173</u>	
Increased law enforcement expenses in 2021 budget:		+		0
(Do not include building construction or remodeling costs)				
23. Fire protection expenses - 2021 budget:	+			
Fire protection expenses - 2020 budget:	-			
CPI adjustment	1.80%		<u>0</u>	
Increased fire protection expense in 2021 budget:		+		0
(Do not include building construction or remodeling costs)				
24. Emergency medical expenses - 2021 budget:	+		844,350	
Emergency medical expenses - 2020 budget:	-		844,350	
CPI adjustment	1.80%		<u>15,198</u>	
Increased emergency medical expenses in 2021 budget:		+		0
(Do not include building construction or remodeling costs)				
25. Total Revenue Adjustments				<u>131,415</u>

Levies on Behalf of Another Political or Governmental Subdivision

26. Library Levy - 2021 budget:	+	
Other tax entity levy - 2021 budget:	+	
Other tax entity levy - 2021 budget:	+	
27. Total Levies on Behalf of Another Political or Governmental Subdivision	+	0
28. Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)	+	
29. Total Computed Tax Levy		8,438,566

If the Total Computed Tax Levy is sufficient for the county, then no additional computations are required. The county will use the Total Computed Tax Levy as the budget year tax limit.

If the Total Computed Tax Levy is *not* sufficient for the county, then complete the computations on Excel tab 'Comp2' to determine if the county is exempt from the election requirement.

Other Tax Levy Limitation Tests**Property Decline Test**

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2017 Tax Levy (Less Levy for other Governmental Units)	
2018 Tax Levy (Less Levy for other Governmental Units)	None
2019 Tax Levy (Less Levy for other Governmental Units)	None
2020 Tax Levy (Less Levy for other Governmental Units)	None

Average Tax Levy (last three years)	#DIV/0!
CPI Adjustment	#DIV/0!
Average Tax Levy Adjusted by CPI	#DIV/0!

2021 Total Tax Levy (Less Levy for Other Governmental Units)

Exemption from Election Requirement #DIV/0!

"

Lost Valuation Test

Assessed Valuation Loss

2021 Tax Levy (Less Levy for other Governmental Units)	
2020 Tax Levy (Less Levy for other Governmental Units)	
Change in Levy	0

CPI Adjustment	146,561
2021 Mill Rate (Less Mills for other Governmental Units)	

Loss of Assessed Valuation Multiplied by 2021 Mill Rate	0
Total Adjustment for Loss of Assessed Valuation	<u>146,561</u>

Exemption from Election Requirement Yes

Computation to Determine Limit for 2021

	Amount of Levy
1. Tax levy amount in 2020 budget	+ \$ 119,339
2. Debt service levy in 2020 budget	- \$
3. Tax levy excluding debt service	\$ 119,339

2020 Valuation Information for Valuation Adjustments

4. New improvements for 2020:	+ 176,936	
5. Increase in personal property for 2020:		
5a. Personal property 2020	+ 11,254,392	
5b. Personal property 2019	- 27,941,199	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2020:	2,242	
7. Total valuation adjustment (sum of 4, 5c, and 6)	179,178	
8. Total estimated valuation July 1, 2020	58,450,232	
9. Total valuation less valuation adjustment (8 minus 7)	58,271,054	
10. Factor for increase (7 divided by 9)	0.00307	
11. Amount of increase (10 times 3)	+ \$ 367	
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 119,706	
13. Debt Service Levy in this 2021 Budget	0	
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	119,706	
15. Consumer Price Index for all urban consumers for calendar year 2019	0.018	
16. Consumer Price Index adjustment (3 times 15)	\$ 2,148	
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 121,854	

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Computation to Determine Limit for 2021

	Amount of Levy
1. Tax levy amount in 2020 budget	+ \$ 12,370
2. Debt service levy in 2020 budget	- \$
3. Tax levy excluding debt service	\$ 12,370

2020 Valuation Information for Valuation Adjustments

4. New improvements for 2020:	+	1,337	
5. Increase in personal property for 2020:			
5a. Personal property 2020	+	2,518,313	
5b. Personal property 2019	-	6,829,123	
5c. Increase in personal property (5a minus 5b)	+	0	
			(Use Only if > 0)
6. Valuation of property that has changed in use during 2020:		1,045	
7. Total valuation adjustment (sum of 4, 5c, and 6)		2,382	
8. Total estimated valuation July 1, 2020		22,385,224	
9. Total valuation less valuation adjustment (8 minus 7)		22,382,842	
10. Factor for increase (7 divided by 9)		0.00011	
11. Amount of increase (10 times 3)	+	\$ 1	
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	12,371	
13. Debt Service Levy in this 2021 Budget		0	
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		12,371	
15. Consumer Price Index for all urban consumers for calendar year 2019		0.018	
16. Consumer Price Index adjustment (3 times 15)	\$	223	
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	12,594	

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

County Treas Motor Vehicle Estimate	<u>451,862</u>		
County Treas Recreational Vehicle Estimate		<u>7,122</u>	
County Treas 16/20M Vehicle Estimate			<u>13,790</u>
County Treas Commercial Vehicle Tax Estimate			<u>27,316</u>
County Treas Watercraft Tax Estimate			<u>1,049</u>
Motor Vehicle Factor	<u>0.05550</u>		
Recreational Vehicle Factor		<u>0.00087</u>	
16/20M Vehicle Factor			<u>0.00169</u>
Commercial Vehicle Factor			<u>0.00335</u>
Watercraft Factor			0.00013

*Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

Kearny County

State of Kansas
County
2021

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2020	Date Due		Amount Due 2020		Amount Due 2021	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
None											
Total Revenue Bonds					0			0	0	0	0
Other:											
None											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

State of Kansas
County _____
2021

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2020	Payments Due 2020	Payments Due 2021
Airport Hanger	9/26/2014	84	2.33	425,000	128,570	66,176	66,177
Kearny County Hospital Roof	6/3/2019	60	3.37	600,000	544,431	131,415	131,415
				Totals	673,001	197,591	197,592

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Kearny County

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	1,628,514	1,716,501	1,080,627
Receipts:			
Ad Valorem Tax	4,532,497	4,142,750	XXXXXXXXXXXXXXXXXX
Delinquent Tax	33,798	22,942	21,136
Motor Vehicle Tax	269,874	244,709	234,598
Recreational Vehicle Tax		2,621	3,697
16/20M Vehicle Tax	10,992	11,344	7,162
Commercial Vehicle Tax	1,349	10,936	14,182
Watercraft Tax		620	546
Gross Earnings (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Mineral Production Tax	72,991	35,000	30,000
Licenses, Fees and Permits:			
County Officers Fees	89,937	80,000	70,000
Other Fees	8,667	6,000	6,000
From Trash Collections	218,620		
Operating transfers in:			
Transfer from Motor Vehicle	22,905	20,000	20,000
Transfer from oil & gas depletion	219,072		
Interest on Delinquent Taxes	26,060	20,000	20,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds	297,631	150,000	150,000
Neighborhood Revitalization Rebate	-36,835	-25,894	-23,360
Miscellaneous	104,589	80,000	80,000
Does miscellaneous exceed 10% of Total R			
Total Receipts	5,872,147	4,801,028	633,961
Resources Available:	7,500,661	6,517,529	1,714,588

Kearny County

2021

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Resources Available:	7,500,661	6,517,529	1,714,588
Expenditures:			
County Commissioners	67,199	67,129	67,129
County Clerk	97,134	95,840	97,630
County Treasurer	128,393	130,650	130,650
Register of Deeds	72,133	111,235	107,905
County Attorney	118,463	128,047	128,227
Custodian	48,211	50,380	84,130
Zoning	55,305	56,703	57,743
Unified Courts	125,276	127,370	147,370
Courthouse General	1,036,119	1,144,018	1,023,050
Airport	32,931	47,350	47,350
Election	21,419	35,550	26,650
Senior Center	112,994	135,407	135,407
County Counselor	54,518	59,888	60,928
Community Development	61,681	76,550	78,150
Conservation District	50,000	65,000	65,000
Fire & Rescue	5,890	0	0
Sheriff	1,261,272	1,509,609	1,505,241
Mental Health	5,000	10,000	10,000
SDSI/RCDC	15,000	15,000	15,000
Beymer Water Rec & Park	20,497	20,600	26,700
Deerfield Community Center	56,794	69,300	69,300
Deerfield Parks & Rec.	5,000	5,000	5,000
Lakin Saddle Club	10,000	10,000	10,000
Memorial Building	33,134	50,000	53,000
Free Fair	120,422	120,000	120,000
Historical Society	147,080	150,000	135,000
Extension Council	155,000	160,000	160,000
Hospital/HPRV	501,276	501,276	501,276
WKCAC	10,000	5,000	10,000
CASA	1,000	1,000	1,000
City on a Hill	3,000	3,000	3,000
Gun Club	4,000	4,000	2,000
Operating Transfers	1,472,311	472,000	0
Reimbursements	-124,292	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Subtotal	5,784,160	5,436,902	4,883,836
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	5,784,160	5,436,902	4,883,836
Unencumbered Cash Balance Dec 31	1,716,501	1,080,627	xxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount	5,820,171	5,436,902	4,883,836
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			4,883,836
Tax Required			3,169,248
Delinquent Comp Rate: 4.0%			126,770
Amount of 2020 Ad Valorem Tax			3,296,018
No assurance is provided.			

Kearny County

2021

FUND PAGE - GENERAL DETAIL

Adopted Budget

General Fund - Detail Expenditures

	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Expenditures:			
County Commissioners			
Personal Services	65,329	65,329	65,329
Contractual	1,843	1,550	1,550
Commodities	27	250	250
Capital Outlay			
Total	67,199	67,129	67,129
County Clerk			
Personal Services	93,598	91,220	93,160
Contractual	2,456	3,620	3,470
Commodities	1,080	1,000	1,000
Capital Outlay			
Total	97,134	95,840	97,630
County Treasurer			
Personal Services	122,859	124,000	124,175
Contractual	3,473	2,125	2,050
Commodities	1,836	4,525	4,425
Capital Outlay	225		
Total	128,393	130,650	130,650
Register of Deeds			
Personal Services	66,207	95,255	96,375
Contractual	2,829	5,980	5,280
Commodities	2,980	3,500	3,750
Capital Outlay	117	6,500	2,500
Total	72,133	111,235	107,905
County Attorney			
Personal Services	110,366	109,047	111,127
Contractual	6,396	14,600	13,700
Commodities	1,701	3,900	2,900
Capital Outlay		500	500
Total	118,463	128,047	128,227
Custodian			
Personal Services	19,190	22,000	55,000
Contractual	24,157	22,380	22,380
Commodities	4,468	5,000	5,750
Capital Outlay	396	1,000	1,000
Total	48,211	50,380	84,130
Zoning			
Personal Services	51,594	51,463	52,503
Contractual	3,671	3,440	3,440
Commodities	40	1,800	1,800
Capital Outlay			
Total	55,305	56,703	57,743
Unified Courts			
Personal Services			
Contractual	116,831	115,370	125,725
Commodities	2,745	2,000	2,000
Capital Outlay	5,700	10,000	19,645
Total	125,276	127,370	147,370
Total - Page 7b	712,114	767,354	820,784

Kearny County

2021

FUND PAGE - ROAD DETAIL

Adopted Budget

Road & Bridge Fund

	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Expenditures:			
Maintenance			
Salaries	422,737	550,250	594,500
Contractual	22,414	39,630	39,630
Commodities	396,996	742,640	741,440
Capital Outlay	32,197	77,500	77,500
Total	874,344	1,410,020	1,453,070
Construction			
Salaries	3,946	70,000	70,000
Contractual	7,188		
Commodities	0	1,750	1,750
Capital Outlay	498	2,000	2,000
Total	11,632	73,750	73,750
Administration			
Salaries	135,327	104,000	104,000
Contractual			
Commodities			
Capital Outlay	661	2,800	2,800
Total	135,988	106,800	106,800
Transfers			
Highway Improvement	350,000		
Special Machinery	250,000		
Total	600,000	0	0
Total	0	0	0
Total	0	0	0
Total Detail Expenditures**	1,621,964	1,590,570	1,633,620

** Note: The Total Detail Expenditures amounts should agree to Road Subtotal amounts.

Kearny County

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Solid Waste	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	50,772	86,013	42,917
Receipts:			
Ad Valorem Tax	148,700	102,678	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,166	753	524
Motor Vehicle Tax	9,812	8,028	5,814
Recreational Vehicle Tax		86	92
16/20 M Vehicle Tax	257	372	177
Commercial Vehicle Tax	59	359	351
Watercraft Tax		20	13
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-1,209	-642	-752
Miscellaneous	8,399		
Does miscellaneous exceed 10% of Total R			
Total Receipts	167,184	111,654	6,219
Resources Available:	217,956	197,667	49,136
Expenditures:			
Personal Services	74,729	77,000	73,000
Contractual	22,374	39,900	39,300
Commodities	21,340	24,350	25,350
Capital Outlay	13,500	13,500	13,500
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	131,943	154,750	151,150
Unencumbered Cash Balance Dec 31	86,013	42,917	XXXXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount	160,000	154,750	151,150
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			151,150
			Tax Required 102,014
Delinquent Comp Rate:		4.0%	4,081
Amount of 2020 Ad Valorem Tax			106,095

Adopted Budget	Prior Year	Current Year	Proposed Budget
County Health	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	22,287	14,831	10,647
Receipts:			
Ad Valorem Tax	77,001	117,673	XXXXXXXXXXXXXXXXXX
Delinquent Tax	499	389	600
Motor Vehicle Tax	3,150	3,153	6,664
Recreational Vehicle Tax		45	105
16/20 M Vehicle Tax	116	192	203
Commercial Vehicle Tax	23	186	403
Watercraft Tax		10	15
State Grant	7,000	7,000	7,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-626	-735	-851
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	87,163	127,913	14,139
Resources Available:	109,450	142,744	24,786
Expenditures:			
Personal Services	90,188	123,822	134,404
Contractual	257	2,350	1,350
Commodities	111	2,325	775
Capital Outlay	4,063	3,600	1,600
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	94,619	132,097	138,129
Unencumbered Cash Balance Dec 31	14,831	10,647	XXXXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount	101,333	132,097	138,129
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			138,129
			Tax Required 113,343
Delinquent Comp Rate:		6.0%	6,801
Amount of 2020 Ad Valorem Tax			120,144

No assurance is provided.

Kearny County

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Noxious Weed	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	42,824	21,336	13,694
Receipts:			
Ad Valorem Tax	172,271	202,203	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,175	872	1,032
Motor Vehicle Tax	8,294	9,297	11,450
Recreational Vehicle Tax		100	180
16/20 M Vehicle Tax	351	431	349
Commercial Vehicle Tax	43	416	692
Watercraft Tax		23	27
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-1,399	-1,264	-1,428
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	180,735	212,078	12,302
Resources Available:	223,559	233,414	25,996
Expenditures:			
Personal Services	53,135	59,000	59,000
Contractual	8,937	11,875	11,875
Commodities	118,220	145,845	145,845
Capital Outlay	26,240	3,000	3,000
Reimbursements	-4,309		
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	202,223	219,720	219,720
Unencumbered Cash Balance Dec 31	21,336	13,694	XXXXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount	205,750	219,720	219,720
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		219,720
	Tax Required		193,724
	Delinquent Comp Rate: 4.0%		7,749
	Amount of 2020 Ad Valorem Tax		201,473

Adopted Budget

Emergency Services	Prior Year	Current Year	Proposed Budget
	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	186,232	443,772	249,910
Receipts:			
Ad Valorem Tax	762,478	529,507	XXXXXXXXXXXXXXXXXX
Delinquent Tax	4,643	3,857	2,702
Motor Vehicle Tax	28,226	41,143	29,985
Recreational Vehicle Tax		441	473
16/20 M Vehicle Tax	932	1,907	915
Commercial Vehicle Tax	114	1,839	1,813
Watercraft Tax		104	70
State Aid			
Charges for Services	131,212	75,000	75,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-6,193	-3,310	-3,590
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	921,412	650,488	107,368
Resources Available:	1,107,644	1,094,260	357,278
Expenditures:			
Personal Services	473,969	581,600	582,200
Contractual	24,018	88,750	51,750
Commodities	55,142	59,000	84,000
Capital Outlay	110,743	115,000	126,400
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	663,872	844,350	844,350
Unencumbered Cash Balance Dec 31	443,772	249,910	XXXXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount	822,250	844,350	844,350
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		844,350
	Tax Required		487,072
	Delinquent Comp Rate: 4.0%		19,483
	Amount of 2020 Ad Valorem Tax		506,555

No assurance is provided.

Kearny County

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Library	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	338	7,238	11,691
Receipts:			
Ad Valorem Tax	288,459	269,900	XXXXXXXXXXXXXXXXX
Delinquent Tax	2,335		1,377
Motor Vehicle Tax	20,296	15,573	15,284
Recreational Vehicle Tax		167	241
16/20 M Vehicle Tax	1,028	722	466
Commercial Vehicle Tax	126	696	924
Watercraft Tax		39	35
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-2,344	-1,687	-1,863
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	309,900	285,410	16,464
Resources Available:	310,238	292,648	28,155
Expenditures:			
Transfer to related municipal entity	303,000	280,957	280,957
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	303,000	280,957	280,957
Unencumbered Cash Balance Dec 31	7,238	11,691	XXXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount	303,000	280,957	280,957
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			280,957
Tax Required			252,802
Delinquent Comp Rate: 4.0%			10,112
Amount of 2020 Ad Valorem Tax			262,914

Adopted Budget Appraiser Cost	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	5,983	5,583	5,885
Receipts:			
Ad Valorem Tax	173,972	177,606	XXXXXXXXXXXXXXXXX
Delinquent Tax	1,356	880	906
Motor Vehicle Tax	11,388	9,388	10,058
Recreational Vehicle Tax		101	159
16/20 M Vehicle Tax	392	435	307
Commercial Vehicle Tax	48	420	608
Watercraft Tax		24	23
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-1,414	-1,110	-1,289
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	185,742	187,744	10,772
Resources Available:	191,725	193,327	16,657
Expenditures:			
Personal Services	66,581	68,596	71,506
Contractual	1,001	115,846	117,000
Commodities	117,119	1,000	1,000
Capital Outlay	1,441	2,000	2,000
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	186,142	187,442	191,506
Unencumbered Cash Balance Dec 31	5,583	5,885	XXXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount	186,142	187,442	191,506
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			191,506
Tax Required			174,849
Delinquent Comp Rate: 4.0%			6,994
Amount of 2020 Ad Valorem Tax			181,843

No assurance is provided.

Kearny County

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Employee Benefits	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	1,685,025	1,379,224	443,672
Receipts:			
Ad Valorem Tax	1,548,249	1,674,778	XXXXXXXXXXXXXXXXXX
Delinquent Tax	16,252	7,844	8,545
Motor Vehicle Tax	174,253	83,668	94,840
Recreational Vehicle Tax		897	1,495
16/20 M Vehicle Tax	5,443	3,778	2,894
Commercial Vehicle Tax	666	3,740	5,733
Watercraft Tax		211	220
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-12,595	-10,468	-18,881
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	1,732,268	1,764,448	94,846
Resources Available:	3,417,293	3,143,672	538,518
Expenditures:			
Personal Services	2,038,069	2,700,000	3,100,000
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	2,038,069	2,700,000	3,100,000
Unencumbered Cash Balance Dec 31	1,379,224	443,672	XXXXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount	2,861,000	2,700,000	3,100,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			3,100,000
		Tax Required	2,561,482
Delinquent Comp Rate:	4.0%		102,459
Amount of 2020 Ad Valorem Tax			2,663,941

Adopted Budget 0	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
		Tax Required	0
Delinquent Comp Rate:	4.0%		0
Amount of 2020 Ad Valorem Tax			0

No assurance is provided.

Kearny County

2021

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Alcohol and Drug	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	3,533	4,167	4,706
Receipts:			
Intergovernmental	634	539	336
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	634	539	336
Resources Available:	4,167	4,706	5,042
Expenditures:			
Appropriations			5,042
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	5,042
Unencumbered Cash Balance Dec 31	4,167	4,706	0
2019/2020/2021 Budget Authority Amount	2,000	4,732	5,042

Adopted Budget

	Prior Year	Current Year	Proposed Budget
E911	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	90,254	100,981	105,981
Receipts:			
Licenses, Permits and Fees	52,705	50,000	50,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	52,705	50,000	50,000
Resources Available:	142,959	150,981	155,981
Expenditures:			
Contractual Services	41,978	45,000	155,981
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	41,978	45,000	155,981
Unencumbered Cash Balance Dec 31	100,981	105,981	0
2019/2020/2021 Budget Authority Amount	140,000	130,254	155,981

No assurance is provided.

Kearny County

NON-BUDGETED FUNDS (A)
(Only the actual budget year for 2019 is to be shown)

2021

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Equipment		Capital Improvement		Airport Improvement		Special Machinery		Highway Improvement		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	9,374	Cash Balance Jan 1	167,060	Cash Balance Jan 1	-17,724	Cash Balance Jan 1	2,126,665	Cash Balance Jan 1	1,591,704	3,877,079
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Operating Transfers	218,620	Other	4,568			Operating Transfers	250,000	Operating Transfers	350,000	
		Operating Transfers	1,253,691							
Total Receipts	218,620	Total Receipts	1,258,259	Total Receipts	0	Total Receipts	250,000	Total Receipts	350,000	2,076,879
Resources Available:	227,994	Resources Available:	1,425,319	Resources Available:	-17,724	Resources Available:	2,376,665	Resources Available:	1,941,704	5,953,958
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Capital Outlay	366,279	Contractual Services	164,648	Capital Outlay	664,615			
Total Expenditures	0	Total Expenditures	366,279	Total Expenditures	164,648	Total Expenditures	664,615	Total Expenditures	0	1,195,542
Cash Balance Dec 31	227,994	Cash Balance Dec 31	1,059,040	Cash Balance Dec 31	-182,372	Cash Balance Dec 31	1,712,050	Cash Balance Dec 31	1,941,704	4,758,416 **
										4,758,416 **

See Tab B

**Note: These two block figures should agree.

No assurance is provided.

Kearny County

NON-BUDGETED FUNDS (B)
(Only the actual budget year for 2019 is to be shown)

2021

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Welfare		Health Title XIX		Healthy Start		Bio-Terrorism Grant		Special Motor Vehicle		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	20,873	Cash Balance Jan 1	21,248	Cash Balance Jan 1	5,320	Cash Balance Jan 1	23,126	Cash Balance Jan 1	3,500	74,067
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	28	Grants	2,760			Grants	11,151	Fees	42,908	
Other	2,175	Other	148,395					Other	681	
Total Receipts	2,203	Total Receipts	151,155	Total Receipts	0	Total Receipts	11,151	Total Receipts	43,589	208,098
Resources Available:	23,076	Resources Available:	172,403	Resources Available:	5,320	Resources Available:	34,277	Resources Available:	47,089	282,165
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Commodities	4,156	Contractual Services	154,128	Commodities	5,217	Personal Services	260	Personal Services	15,068	
						Commodities	689	Commodities	332	
						Contractual Services	6,715	Contractual Services	5,135	
						Operating Transfers	8,161	Capital Outlay	149	
								Operating Transfers	22,905	
Total Expenditures	4,156	Total Expenditures	154,128	Total Expenditures	5,217	Total Expenditures	15,825	Total Expenditures	43,589	222,915
Cash Balance Dec 31	18,920	Cash Balance Dec 31	18,275	Cash Balance Dec 31	103	Cash Balance Dec 31	18,452	Cash Balance Dec 31	3,500	59,250 **
										59,250 **

**Note: These two block figures should agree.

No assurance is provided.

Kearny County

NON-BUDGETED FUNDS (C)

2021

(Only the actual budget year for 2019 is to be shown)

Non-Budgeted Funds-C

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Register of Deeds Tech		Treasurer Technology		Clerk Technology		PATF		Trash Collection		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	65,865	Cash Balance Jan 1	8,947	Cash Balance Jan 1	5,079	Cash Balance Jan 1	2,876	Cash Balance Jan 1	213,770	296,537
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Fees	11,524	Fees	2,880	Fees	2,880	Fees	1,032	Fees	4,850	
Total Receipts	11,524	Total Receipts	2,880	Total Receipts	2,880	Total Receipts	1,032	Total Receipts	4,850	23,166
Resources Available:	77,389	Resources Available:	11,827	Resources Available:	7,959	Resources Available:	3,908	Resources Available:	218,620	319,703
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual Services	3,377			Personal Services	2,338	Contractual Services	514	Operating Transfers	218,620	
Total Expenditures	3,377	Total Expenditures	0	Total Expenditures	2,338	Total Expenditures	514	Total Expenditures	218,620	224,849
Cash Balance Dec 31	74,012	Cash Balance Dec 31	11,827	Cash Balance Dec 31	5,621	Cash Balance Dec 31	3,394	Cash Balance Dec 31	0	94,854 **
										94,854 **

**Note: These two block figures should agree.

No assurance is provided.

Kearny County

NON-BUDGETED FUNDS (D)
(Only the actual budget year for 2019 is to be shown)

2021

Non-Budgeted Funds-D

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Offender		Conceal Carry		Moderate Inc. Housing		Spec Emergency Services		Asset Forfeiture		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	10,937	Cash Balance Jan 1	5,494	Cash Balance Jan 1	85,000	Cash Balance Jan 1	4,700	Cash Balance Jan 1		106,131
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Fees	1,440	Fees	130					Fees	2,493	
Total Receipts	1,440	Total Receipts	130	Total Receipts	0	Total Receipts	0	Total Receipts	2,493	4,063
Resources Available:	12,377	Resources Available:	5,624	Resources Available:	85,000	Resources Available:	4,700	Resources Available:	2,493	110,194
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Commodities	665			Contractual Services	85,000					
Total Expenditures	665	Total Expenditures	0	Total Expenditures	85,000	Total Expenditures	0	Total Expenditures	0	85,665
Cash Balance Dec 31	11,712	Cash Balance Dec 31	5,624	Cash Balance Dec 31	0	Cash Balance Dec 31	4,700	Cash Balance Dec 31	2,493	24,529 **
									24,529 **	

**Note: These two block figures should agree.

No assurance is provided.

Kearny County

NON-BUDGETED FUNDS (D)
(Only the actual budget year for 2019 is to be shown)

2021

Non-Budgeted Funds-D

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
MVE										
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Fees	5,280									
Total Receipts	5,280	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	5,280
Resources Available:	5,280	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	5,280
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personal Services	250									
Total Expenditures	250	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	250
Cash Balance Dec 31	5,030	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	5,030
										5,030

**Note: These two block figures should agree.

No assurance is provided.

Special District Name: Cemetery District #2

Name of County: Kearny County

2021

FUND PAGE - GENERAL

Adopted Budget General Fund	Prior Year Actual 2019	Current Year Estimate 2020	Proposed Budget Year 2021
Unencumbered Cash Balance Jan 1	40,245	70,335	50,422
Receipts:			
Ad Valorem Tax	114,257	114,749	XXXXXXXXXXXXXXXXXX
Delinquent Tax	453		
Motor Vehicle Tax	5,567	6,438	6,796
Recreational Vehicle Tax	88	73	117
16/20M Vehicle Tax	121	185	204
Commercial Vehicle Tax	350	326	485
Watercraft Tax	11	16	15
LAVTR			
Slider			
Sale of Lots	2,435		
Other Income	4,398		
Interest on Idle Funds	432	300	300
Total Receipts	128,112	122,087	7,917
Resources Available:	168,357	192,422	58,339
Expenditures:			
Personal Services	71,513	75,000	75,000
Contractual	14,307	8,000	8,000
Commodities	10,405	10,000	10,000
Capital Outlay	1,797	49,000	49,000
Cash Forward (2021 column)			
Total Expenditures	98,022	142,000	142,000
Unencumbered Cash Balance Dec 31	70,335	50,422	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			142,000
Tax Required			83,661
Delinquency Computation % Rate	4.000%		3,346
Amount 2020 Ad Valorem Tax			87,007

ALLOCATION OF MVT AND RVT

2020 Budgeted Fund Names	Budget Tax Levy Amounts for 2020	Allocation for Year 2021				
		MVT	RVT	16/20M Vehicle	Commercial Veh	Watercraft
General Fund	119,339	6,796	117	204	485	15
		0	0	0	0	0
Total	119,339	6,796	117	204	485	15

MVT Estimate	6,796
RVT Estimate	117
16/20M Vehicle Estimate	204
Commercial Veh Est	485
Watercraft Estimate	15

No assurance is provided.

Special District Name: Cemetery District #3

Name of County: Kearny County

2021

FUND PAGE - GENERAL

Adopted Budget General Fund	Prior Year Actual 2019	Current Year Estimate 2020	Proposed Budget Year 2021
Unencumbered Cash Balance Jan 1	58,831	75,249	35,232
Receipts:			
Ad Valorem Tax	59,330	11,894	XXXXXXXXXXXXXXXXXX
Delinquent Tax	304		
Motor Vehicle Tax	2,191	2,899	638
Recreational Vehicle Tax	24	25	7
16/20M Vehicle Tax	101	85	110
Commercial Vehicle Tax	48	72	17
Watercraft Tax	4	8	2
LAVTR			
Slider			
Burial Fees	2,480		
Interest on Idle Funds	1,468		
Total Receipts	65,950	14,983	774
Resources Available:	124,781	90,232	36,006
Expenditures:			
Personal Services	39,119	45,000	55,000
Contractual	8,816	8,000	8,000
Commodities	1,597	2,000	2,000
Capital Outlay			5,000
Cash Forward (2021 column)			
Total Expenditures	49,532	55,000	70,000
Unencumbered Cash Balance Dec 31	75,249	35,232	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			70,000
Tax Required			33,994
Delinquency Computation % Rate			4.000%
Amount 2020 Ad Valorem Tax			35,354

ALLOCATION OF MVT AND RVT

2020 Budgeted Fund Names	Budget Tax Levy Amounts for 2020	Allocation for Year 2021				
		MVT	RVT	16/20M Vehicle	Commercial Veh	Watercraft
General Fund	12,370	638	7	110	17	2
		0	0	0	0	0
Total	12,370	638	7	110	17	2

MVT Estimate	638
RVT Estimate	7
16/20M Vehicle Estimate	110
Commercial Veh Es	17
Watercraft Estimate	2

No assurance is provided.

Kearny County

2021

2021 Neighborhood Revitalization Rebate

Budgeted Funds for 2021	2020 Ad Valorem before Rebate**	2020 Mil Rate before Rebate	Estimate 2021 NR Rebate
General	3,271,724	40.474	23,360
Road & Bridge	573,426	7.094	4,094
Solid Waste	105,312	1.303	752
County Health	119,242	1.475	851
Noxious Weed	199,988	2.474	1,428
Emergency Services	502,821	6.220	3,590
Library	260,977	3.228	1,863
Appraiser Cost	180,502	2.233	1,289
Employee Benefits	2,644,305	32.712	18,881
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	7,858,296	97.213	56,108

2020 July 1 Valuation: 80,835,456

Valuation Factor: 80,835.456

Neighborhood Revitalization Subj to Rebate: 577,174

Neighborhood Revitalization factor: 577.174

**This information comes from the 2021 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

Kearny County

2021

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Expenditures:			
Courthouse General			
Personal Services	7,918	4,300	4,300
Contractual	620,082	543,718	572,750
Commodities	27,250	46,000	46,000
Capital Outlay	380,869	550,000	400,000
Total	1,036,119	1,144,018	1,023,050
Airport			
Personal Services	4,207	3,650	3,650
Contractual	5,995	9,300	9,300
Commodities	20,729	5,400	5,400
Capital Outlay	2,000	29,000	29,000
Total	32,931	47,350	47,350
Election			
Personal Services	10,044	13,450	11,800
Contractual	8,657	21,000	13,750
Commodities	2,738	1,100	1,100
Capital Outlay	(20)		
Total	21,419	35,550	26,650
Senior Center			
Personal Services	73,991	93,947	93,947
Contractual	9,652	11,660	18,060
Commodities	29,351	15,800	23,400
Capital Outlay		14,000	
Total	112,994	135,407	135,407
County Counselor			
Personal Services	51,289	57,138	58,178
Contractual	1,599	1,250	1,250
Commodities	1,630	1,000	1,000
Capital Outlay		500	500
Total	54,518	59,888	60,928
Community Development			
Personal Services	38,796	48,500	49,100
Contractual	22,230	26,550	27,550
Commodities	655	1,000	1,000
Capital Outlay		500	500
Total	61,681	76,550	78,150
Conservation District			
Appropriation	50,000	65,000	65,000
Total	50,000	65,000	65,000
Fire & Rescue			
Personal Services	100		
Contractual	840		
Commodities	4,950		
Capital Outlay			
Total	5,890	0	0
Total - Page7c	1,375,552	1,563,763	1,436,535

Kearny County

2021

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Expenditures:			
Sheriff			
Personal Services	970,497	1,151,434	1,143,566
Contractual	131,001	175,650	175,950
Commodities	60,686	74,025	74,025
Capital Outlay	99,088	108,500	111,700
Total	1,261,272	1,509,609	1,505,241
Mental Health			
Appropriation	5,000	10,000	10,000
Total	5,000	10,000	10,000
SDSI/RCDC			
Appropriation	15,000	15,000	15,000
Total	15,000	15,000	15,000
Beymer Water Rec & Park			
Personal Services	10,477	12,000	13,100
Contractual	2,975	6,550	11,550
Commodities	7,045	2,050	2,050
Capital Outlay			
Total	20,497	20,600	26,700
Deerfield Community Center			
Personal Services	35,713	38,000	38,000
Contractual	12,800	23,750	23,750
Commodities	3,003	5,050	5,050
Capital Outlay	5,278	2,500	2,500
Total	56,794	69,300	69,300
Deerfield Parks & Rec.			
Appropriation - Recreation	5,000	5,000	5,000
Total	5,000	5,000	5,000
Lakin Saddle Club			
Appropriation	10,000	10,000	10,000
Total	10,000	10,000	10,000
Memorial Building			
Appropriation	33,134	50,000	53,000
Total	33,134	50,000	53,000
Total - Page7d	1,406,697	1,689,509	1,694,241

Kearny County

2021

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Expenditures:			
Free Fair			
Appropriation	120,422	120,000	120,000
Total	120,422	120,000	120,000
Historical Society			
Appropriation	147,080	150,000	135,000
Total	147,080	150,000	135,000
Extension Council			
Appropriation	155,000	160,000	160,000
Total	155,000	160,000	160,000
Hospital/HPRV			
Appropriation	501,276	501,276	501,276
Total	501,276	501,276	501,276
WKCAC			
Appropriation	10,000	5,000	10,000
Total	10,000	5,000	10,000
CASA			
Appropriation	1,000	1,000	1,000
Total	1,000	1,000	1,000
City on a Hill			
Appropriation	3,000	3,000	3,000
Total	3,000	3,000	3,000
Gun Club			
Appropriation	4,000	4,000	2,000
Total	4,000	4,000	2,000
Operating Transfers			
Capital Improvement	1,253,691		
Capital Equipment	218,620	472,000	
Total	1,472,311	472,000	0
Total - Page7e	2,414,089	1,416,276	932,276

No assurance is provided.

PUBLIC NOTICE

(Printed in The Lakin Independent, Lakin, Kansas on Wednesday, August 5, 2020.)

2021

NOTICE OF BUDGET HEARING

The governing body of

Kearny County

will meet on August 24, 2020 at 8:30 AM at Kearny County Courthouse, Lakin, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Kearny County Courthouse, Lakin, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2019		Current Year Estimate for 2020		Proposed Budget Year for 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Est. Tax Rate*
General							
County Commissioners	67,199		67,129		67,129		
County Clerk	97,134		95,840		97,630		
County Treasurer	128,393		130,650		130,650		
Register of Deeds	72,133		111,235		107,905		
County Attorney	118,463		128,047		128,227		
Custodian	48,211		50,380		84,130		
Zoning	55,305		56,703		57,743		
Unified Courts	125,276		127,370		147,370		
Courthouse General	1,036,119		1,144,018		1,023,050		
Airport	32,931		47,350		47,350		
Election	21,419		35,550		26,650		
Senior Center	112,994		135,407		135,407		
County Counselor	54,518		59,888		60,928		
Community Development	61,681		76,550		78,150		
Conservation District	50,000		65,000		65,000		
Fire & Rescue	5,890		0		0		
Sheriff	1,261,272		1,509,609		1,505,241		
Mental Health	5,000		10,000		10,000		
SDS/R/C DC	15,000		15,000		15,000		
Beymer Water Rec & Park	20,497		20,600		26,700		
Deerfield Community Cntr	56,794		69,300		69,300		
Deerfield Parks & Rec.	5,000		5,000		5,000		
Lakin Saddle Club	10,000		10,000		10,000		
Memorial Building	33,134		50,000		53,000		
Free Fair	120,422		120,000		120,000		
Historical Society	147,080		150,000		135,000		
Extension Council	155,000		160,000		160,000		
Hospital/HPRV	501,276		501,276		501,276		
WKCAC	10,000		5,000		10,000		
CASA	1,000		1,000		1,000		
City on a Hill	3,000		3,000		3,000		
Gun Club	4,000		4,000		2,000		
Operating Transfers	1,472,311		472,000		0		
Reimbursements	(124,292)		0		0		
Total General	5,784,160	46.166	5,436,902	41.015	4,883,836	3,296,018	40.774
Road & Bridge	1,621,964		1,590,570	7.548	1,633,620	577,684	7.146
Solid Waste	131,943	1.515	154,750	1.017	151,150	106,095	1.312
County Health	94,619	0.784	132,097	1.166	138,129	120,144	1.486
Noxious Weed	202,223	1.754	219,720	2.002	219,720	201,473	2.492
Emergency Services	663,872	7.762	844,350	5.243	844,350	506,555	6.266
Library	303,000	2.938	280,957	2.673	280,957	262,914	3.252
Appraiser Cost	186,142	1.772	187,442	1.759	191,506	181,843	2.250
Employee Benefits	2,038,069	15.785	2,700,000	16.582	3,100,000	2,663,941	32.955
Special Alcohol and Drug					5,042		
ES11	41,978		45,000		155,981		
Non-Budgeted Funds A	1,195,542						
Non-Budgeted Funds B	222,915						
Non-Budgeted Funds C	224,849						
Non-Budgeted Funds D	85,665						
Totals	12,796,941	78.476	11,591,788	79.005	11,604,291	7,916,667	97.933
Less: Transfers	2,314,288		492,000		20,000		
Net Expenditure	10,482,653		11,099,788		11,584,291		
Total Tax Levied	7,976,494		8,142,261		XXXXXXXXXXXXXXXX		
Assessed Valuation	99,372,604		103,050,022		80,835,456		

Outstanding Indebtedness,

January 1,

	2018	2019	2020
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	251,295	190,645	673,001
Total	251,295	190,645	673,001

Special Districts

Cemetery District #2	98,022	1.581	142,000	1.580	142,000	87,007	1.489
Assessed Valuation	73,824,337		75,532,692		58,450,232		
Cemetery District #3	49,532	2.360	55,000	0.450	70,000	35,354	1.570
Assessed Valuation	25,548,267		27,517,330		22,385,224		

*Tax rates are expressed in mills

Jana Jenkinson

Clerk